CA-PMM

Project Name: Real ID - Web Site Infrastructure

OCIO Project #: #2740-184
Department: Motor Vehicles
Revision Date: 5/28/09

Status Report

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?

Accomplished this week

Planned/Scheduled Completion in Next Two Weeks

Status Summary	Yes/No	Explanation
Will all assigned tasks be accomplished by their due date?		
Are there any planned tasks that won't be completed?		
Are there problems which affect your ability to accomplish assigned tasks?		
Do you plan to take time off that is not currently scheduled?		

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Status of Assigned Issues

Issue Number	Description	Due Date	Status

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Differences between DMV and Vendor in interpretation of requirements for deliverables	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
2. Were any key milestones or deliverables rescheduled?	Yes	Differences between DMV and Vendor in interpretation of requirements for deliverables	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
3. Was work done that was not planned?	No	N/A	N/A	N/A
4. Were there any changes to scope?	No	N/A	N/A	N/A

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5. Were tasks added that were not originally estimated?	No	N/A	N/A	N/A
6. Were any tasks or milestones removed?	No	N/A	N/A	N/A
7. Were any scheduled tasks not started?	Yes	Differences between DMV and Vendor in interpretation of requirements for deliverables	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
8. Are there any new major issues?	No	Note: Past major issues are still open Differences between DMV and Vendor in interpretation of requirements for deliverables	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
9. Are there any staffing problems?	Yes	Enterprise Data Model not staffed	Delay in EDM deliverables being completed	Resolve requirements differences (in progress)/on critical path

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
2. Do any key milestones or deliverables need to be rescheduled?	Yes	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
3. Is there any unplanned work that needs to be done?	No	N/A	N/A
4. Are there any expected or recommended changes to scope?	Yes	Contract/Schedule if requirements issues not resolved	Amend Contract
5. Are there any tasks not originally estimated that will need to be added?	No	N/A	N/A
6. Are there any tasks or milestones that should be removed from the plan?	No	N/A	N/A
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	End date "Go Live date" is within current approved SPR range, but could be impacted if scope issues aren't resolved.	Resolve requirements differences (in progress)
8. Are any major new issues foreseeable?	Yes	Development of code	Delay in Code Reviews/Schedule slippage/resolve review methodology
9. Are any staffing problems anticipated?	Yes	Enterprise Data Model not staffed	Resolve requirements differences (in progress)/on critical path

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Current Status and Accomplishments:
Describe deliverables completed and milestones met during **this reporting period.**
Identity Management Design Document was accepted by DMV. This document is intended to describe the technical Solution Design for the implementation of security products for the DMV as part of the WSI project. The goal of this document is to create a technically detailed solution design that establishes a framework for identity and access management (IAM) security around the WSI initiative and to detail the security solution configuration necessary to support the business requirements.

Project Milestones:
List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Design	1/19/09	7/30/09	86% Complete	Resolution to requirement interpretation impacting end date.	N/A
Develop (Build)	3/5/09	10/21/09	58% Complete	Resolution to requirement interpretation impacting end date.	N/A
Test, Acceptance, and Implementation	2/26/10	4/20/10	3% Complete	Resolution to requirement interpretation impacting end date.	N/A

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule		X		Resolve Requirement Interpretations
Milestones			X	Resolve Requirement Interpretations
Deliverables			X	Resolve Requirement Interpretations
Resources		X		Enterprise Data Model is not currently staffed. Currently under review.
OneTime Cost	X			N/A
Continuing Cost	N/A			Continuing costs haven't started.

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Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones:
List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.

Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Design	1/19/09	7/30/09	86% Complete	Resolution to requirement interpretation impacting end date.	N/A
Develop (Build)	3/5/09	10/21/09	58% Complete	Resolution to requirement interpretation impacting end date.	N/A
Test, Acceptance, and Implementation	2/26/10	4/20/10	3% Complete	Resolution to requirement interpretation impacting end date.	N/A

Variances
Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".
* *Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis*

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule		X		Resolve Requirement Interpretations
Milestones			X	Resolve Requirement Interpretations
Deliverables			X	Resolve Requirement Interpretations
Resources		X		Enterprise Data Model is not currently staffed. Currently under review.
One Time Cost	X			N/A
Continuing Cost	N/A			Continuing costs haven't started.

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	**1**
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	**0**
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	**1**
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	**0**
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	**0**
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	**2**
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	**0**
	Partially engaged	1	
	Inadequate engagement	2	
8. Strategy Alignment	Strong alignment	0	**0**
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	**0**
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	**2**
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	**2**
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	**2**
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	**1**
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	**0**
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	**0**
	Moderately Effective	1	
	Ineffective	2	
		Total	**11**

Green = 0 - 8
Yellow = 9 - 19
Red = 20+

Vendor Viability Rating Rationale

The WSI project was not acquired during the sale of the public services industry group of BearingPoint, Inc., to Deloitte & Touche, LLP which was approved by the

U.S. Bankruptcy Court. BearingPoint is actively looking for a new vendor to purchase the WSI project.